

# 平成22年度（平成21年度決算）事務事業評価シート

平成23年 5月20日 作成

|                       |                                                                                                               |             |             |                                          |                                                                                                                               |                                                       |                   |         |           |  |
|-----------------------|---------------------------------------------------------------------------------------------------------------|-------------|-------------|------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|-------------------|---------|-----------|--|
|                       |                                                                                                               |             |             | 担当課                                      | 農林グループ                                                                                                                        |                                                       |                   |         |           |  |
| 事務事業名                 |                                                                                                               | 熊等による被害対策費  |             |                                          | 施策コード                                                                                                                         |                                                       | 1131311           |         |           |  |
| 施策の体系                 | 大項目                                                                                                           | 地域を支える産業の充実 |             |                                          | 法的根拠等                                                                                                                         | ○ 法令                                                  | 条例                | その他     |           |  |
|                       | 中項目                                                                                                           | 林業の振興       |             |                                          | 根拠等                                                                                                                           | 鳥獣の保護及び狩猟の                                            |                   |         |           |  |
|                       | 小項目                                                                                                           | 林業          |             |                                          | 実施方法                                                                                                                          | 直営                                                    | 委託                | ○       | その他       |  |
|                       | 財務名称                                                                                                          |             |             |                                          | 方法                                                                                                                            | 適正化に関する法律                                             |                   |         |           |  |
| 事業概要                  | 有害鳥獣からの被害を防止すること及び安全な地域住民の生活環境の確保を図るため危険箇所の巡回や捕獲を実施する。<br>（１）ハンター保険 2 3 千円、（２）ハンター賃金 5 2 1 千円、（３）報償費 3 0 7 千円 |             |             |                                          |                                                                                                                               |                                                       |                   |         |           |  |
| 事業の目的                 | (1)対象（誰を、何を対象としているのか）                                                                                         |             |             |                                          | (3)手段（どのような手法、手順で行っているのか）                                                                                                     |                                                       |                   |         |           |  |
|                       | 町内全町民を対象とする。                                                                                                  |             |             |                                          | （１）事故を未然に防ぐため、危険箇所への出没看板の設置を行い、地域住民への普及啓発を実施するとともに、有害駆除に係るハンター委嘱を行い対応している。<br>（２）熊等の出没情報を基に委嘱ハンターへ巡視を依頼し、必要に応じて箱わな等により対応している。 |                                                       |                   |         |           |  |
|                       | (2)意図（対象をどのような状態にしたいのか）                                                                                       |             |             |                                          |                                                                                                                               |                                                       |                   |         |           |  |
|                       |                                                                                                               |             |             | 熊等による事故を未然に防止及び、近年の増加しているエゾシカの食害被害を抑制する。 |                                                                                                                               |                                                       |                   |         |           |  |
| 1<br>必要性              | (1)町関与の根拠（町が行う必要がある事業か）                                                                                       |             |             |                                          | 計                                                                                                                             | 2                                                     | 点                 |         |           |  |
|                       | 法令等で実施が義務付けられている事業。                                                                                           |             |             |                                          | 1点                                                                                                                            | ○ 追加事由                                                | 農林業の振興からも必要事業である。 |         |           |  |
|                       | ○ 生活環境の確保等、町民生活に直結した事業で、当然の責務として町が行うべき事業。                                                                     |             |             |                                          | 1点                                                                                                                            | 内部管理・運営等の事業。（点数対象外）                                   |                   |         |           |  |
|                       | 社会的・経済的弱者の生活維持・安定のために不可欠な事業。                                                                                  |             |             |                                          | 1点                                                                                                                            | （説明）関与の根拠に関し、内容を具体的に記入します。                            |                   |         |           |  |
|                       | 町の特性や魅力を生かした取り組みなど、戦略的な事業。                                                                                    |             |             |                                          | 1点                                                                                                                            | ヒグマ、エゾシカが年々増加している状況であり、農林業者の労働意欲確保及び生産所得確保の観点から行っている。 |                   |         |           |  |
|                       | 民間等による実施が望まれるが、サービスの確保が困難なため、町が先導・補完する事業。                                                                     |             |             |                                          | 1点                                                                                                                            |                                                       |                   |         |           |  |
|                       | (2)社会情勢や町民ニーズの変化等                                                                                             |             |             |                                          | 計                                                                                                                             | 1                                                     | 点                 |         |           |  |
|                       | 国の制度の見直しや社会環境の変化によって、サービス内容の拡充が求められている。                                                                       |             |             |                                          | 1点                                                                                                                            | 法令等で実施内容や手法が定められて、町の創意工夫が入る余地はない。（点数対象外）              |                   |         |           |  |
|                       | ○ 対象者、利用者が増加するなど、町民ニーズが高まっている。                                                                                |             |             |                                          | 1点                                                                                                                            | （説明）妥当性に関し、内容を具体的に記入します。                              |                   |         |           |  |
|                       | 事業の硬直化・固定化を避けるため、種々の改善を行い、事業の効果が顕著になってきている。                                                                   |             |             |                                          | 1点                                                                                                                            | 全町民の生活環境の観点から必要事業である。                                 |                   |         |           |  |
|                       | 限られた財源の中にあっても、実施の緊急性、優先性は高い。                                                                                  |             |             |                                          | 1点                                                                                                                            |                                                       |                   |         |           |  |
|                       | 追加事由                                                                                                          |             |             |                                          | 1点                                                                                                                            |                                                       |                   |         |           |  |
| 2<br>有効性              | (1)成果・協働に対する事業の有効性                                                                                            |             |             |                                          | 計                                                                                                                             | 1                                                     | 点                 |         |           |  |
|                       | ○ 施策を達成するうえで、当該事業の貢献度は高い。                                                                                     |             |             |                                          | 1点                                                                                                                            | （説明）有効性に関し、内容を具体的に記入します。                              |                   |         |           |  |
|                       | 事業の継続により、成果目標（事業の意図）の向上が期待できる。                                                                                |             |             |                                          | 1点                                                                                                                            | 有害鳥獣を捕獲することにより、農林行被害の抑制へつながる。                         |                   |         |           |  |
|                       | 類似した事業との統合や連携を図る余地はない。                                                                                        |             |             |                                          | 1点                                                                                                                            |                                                       |                   |         |           |  |
|                       | 町民参加と自治意識の向上が図られている。                                                                                          |             |             |                                          | 1点                                                                                                                            |                                                       |                   |         |           |  |
| 3<br>達成度              | (1)達成度の測定                                                                                                     |             |             |                                          | 計                                                                                                                             | 1                                                     | 点                 |         |           |  |
|                       | 区分                                                                                                            | 指標（算式）      |             |                                          | 単位                                                                                                                            | 平成19年実績                                               | 平成20年実績           | 平成21年実績 | 平成21年当初計画 |  |
|                       | 活動指標<br>具体的な活動の内容                                                                                             | 指標          | 捕獲数         |                                          | 頭                                                                                                                             | 0                                                     | 12                | 21      | 10        |  |
|                       |                                                                                                               | (算式)        |             |                                          |                                                                                                                               |                                                       |                   |         |           |  |
|                       |                                                                                                               | 指標          |             |                                          |                                                                                                                               |                                                       |                   |         |           |  |
|                       |                                                                                                               | (算式)        |             |                                          |                                                                                                                               |                                                       |                   |         |           |  |
|                       | 成果指標<br>どれだけの成果が現れたか                                                                                          | 指標          | 捕獲 1 頭当の対策費 |                                          | 千円                                                                                                                            |                                                       | 34                | 42      | 16        |  |
|                       |                                                                                                               | (算式)        |             |                                          |                                                                                                                               |                                                       |                   |         |           |  |
|                       |                                                                                                               | 指標          |             |                                          |                                                                                                                               |                                                       |                   |         |           |  |
|                       |                                                                                                               | (算式)        |             |                                          |                                                                                                                               |                                                       |                   |         |           |  |
|                       | ○ 活動の効果を明確かつ具体的に示すことができる。                                                                                     |             |             |                                          | 1点                                                                                                                            | （説明）成果・効果や達成度に関し、内容を具体的に記入します。                        |                   |         |           |  |
|                       | 意図した成果が得られている。（達成度概ね80%以上）                                                                                    |             |             |                                          | 1点                                                                                                                            | 捕獲数が増えることによって事業費は増加することになるが、各種被害抑制や住民生活環境が守られた。       |                   |         |           |  |
| あまり成果が出ていない。（概ね60%未満） |                                                                                                               |             |             | -1点                                      |                                                                                                                               |                                                       |                   |         |           |  |

| 4<br>効果性                                    | (1)事業費の推移                                  |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    | 計      | -1                                                             | 点                                 |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
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|                                             | 区 分                                        | 単位                                                             | 平成19年決算額                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 平成20年決算額                                                             | 平成21年決算額         | 平成21年事業費の内訳及び金額<br>(金額の上位2費用他) |                          |                   |                                       |    | 単位コスト  | 一般財源額                                                          |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | 事業費                                        | 千円                                                             | 75                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 402                                                                  | 877              |                                |                          |                   |                                       |    | 低下している | 1点                                                             |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | 国・道費                                       | 千円                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  | 区分(節)                          | 金額                       | 変わらない             |                                       |    |        |                                                                | 0点                                |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | 地方債                                        | 千円                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  | 共済費、賃金、                        | 570                      | ○                 | 上昇している                                |    |        |                                                                |                                   | -1点 |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | その他                                        | 千円                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  | 報償費                            | 307                      | 説明                | 町道等の増加によりハンター巡回や捕獲による報償費支出により増加傾向にある。 |    |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | 一般財源                                       | 千円                                                             | 75                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 402                                                                  | 877              |                                |                          |                   |                                       |    |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | (2)手法の効率化                                  |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    | 計      | 1                                                              | 点                                 |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | 現在の手法は、コスト縮減や活動量の拡大に大きく寄与している。             |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    | 1点     | (説明)手法の効率化に関し、内容を具体的に記入します。<br>必要最小限の出勤となっており、更なる効率化は困難な状況にある。 |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | 執行方法の工夫により、事業費を変えずに対象範囲を拡大する等、効率化の余地は全くない。 |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    | 1点     |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
| ○ 外部委託や執行方法の工夫により、対象範囲を変えずに事業費を削減する余地は全くない。 |                                            |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       | 1点 |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
| 項目別点数による評価                                  | 項目別点数による評価結果<br><div>B</div>               |                                                                | 項目別点数表                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                      |                  |                                |                          |                   |                                       |    |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             |                                            |                                                                | <table><tr><th></th><th>項目</th><th>点数</th><th></th></tr><tr><td>1</td><td>必要性</td><td>3</td><td rowspan="2">4</td></tr><tr><td>2</td><td>有効性</td><td>1</td></tr><tr><td>3</td><td>達成度</td><td>1</td><td rowspan="2">1</td></tr><tr><td>4</td><td>効果性</td><td></td></tr></table>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    |        |                                                                |                                   | 項目  | 点数      |    | 1         | 必要性 | 3 | 4  | 2         | 有効性 | 1 | 3         | 達成度 | 1 | 1 | 4 | 効果性 |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             |                                            | 項目                                                             | 点数                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                      |                  |                                |                          |                   |                                       |    |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | 1                                          | 必要性                                                            | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 4                                                                    |                  |                                |                          |                   |                                       |    |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | 2                                          | 有効性                                                            | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                      |                  |                                |                          |                   |                                       |    |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | 3                                          | 達成度                                                            | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1                                                                    |                  |                                |                          |                   |                                       |    |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | 4                                          | 効果性                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | ↓                                          |                                                                | <table><tr><th colspan="2">低</th><th colspan="8">必要性+有効性</th><th colspan="2">高</th></tr><tr><th>0</th><th>1</th><th>2</th><th>3</th><th>4</th><th>5</th><th>6</th><th>7</th><th>8~</th><th></th><th>高</th></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>6</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>4</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>3</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>2</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-1</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-2</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>低</td></tr></table> |                                                                      |                  |                                |                          |                   |                                       |    |        |                                                                | 低                                 |     | 必要性+有効性 |    |           |     |   |    |           |     | 高 |           | 0   | 1 | 2 | 3 | 4   | 5 | 6 | 7 | 8~ |  | 高 |  |  |  |  |  |  |  |  |  |  |  | 6 |  |  |  |  |  |  |  |  |  |  |  | 5 |  |  |  |  |  |  |  |  |  |  |  | 4 |  |  |  |  |  |  |  |  |  |  |  | 3 |  |  |  |  |  |  |  |  |  |  |  | 2 |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  | 0 |  |  |  |  |  |  |  |  |  |  |  | -1 |  |  |  |  |  |  |  |  |  |  |  | -2 |  |  |  |  |  |  |  |  |  |  |  | 低 |
|                                             |                                            |                                                                | 低                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                      | 必要性+有効性          |                                |                          |                   |                                       |    |        |                                                                | 高                                 |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | 0                                          | 1                                                              | 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 3                                                                    | 4                | 5                              | 6                        | 7                 | 8~                                    |    | 高      |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             |                                            |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    | 6      |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             |                                            |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    | 5      |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             |                                            |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    | 4      |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
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|                                             |                                            |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    | 2      |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             |                                            |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    | 1      |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             |                                            |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    | 0      |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             |                                            |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    | -1     |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             |                                            |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    | -2     |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             |                                            |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    | 低      |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
| 担当課評価<br><div>A</div>                       |                                            | 上記の結果を参考に、事業担当課として、他施策との関係等を含め総合的視点から評価します。<br>評価は、次のA～Dによります。 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
| 一次評価(担当課評価)                                 | A 現状にて事業を継続または拡充(必要性・有効性及び達成度・効果性はいずれも高い)  |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | ○ 現状のままで事業を継続                              |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                | 事業を拡充して継続                |                   |                                       |    |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | B 事業の進め方の改善により継続(必要性・有効性は高いが、達成度・効果性は低い)   |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | 事業の簡素化、効率化による改善                            |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                | 執行体制の見直し(外部委託等)による改善     |                   |                                       |    |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | 事業手法の見直しによる改善                              |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                | 住民参加等の推進による改善            |                   |                                       |    |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | 事業内容や契約方法等の見直しによる改善                        |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                | その他効果的・効率的手法の検討による改善     |                   |                                       |    |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | C 事業規模・内容等の見直しの検討(達成度・効果性は高いが、必要性・有効性は低い)  |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | 制度・事業内容の全面的な見直しを検討                         |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                | 対象範囲の見直し、受益者負担の見直し・導入を検討 |                   |                                       |    |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | 必要性等を再検証し事業規模、計画等の見直しを検討                   |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                | 他の事業、類似事業への統合・転換を検討      |                   |                                       |    |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | 計画期間の延伸、事業費平準化等を検討                         |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                | その他                      |                   |                                       |    |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
| 説明                                          | D 事業の抜本的見直しを検討(必要性・有効性及び達成度・効果性はいずれも低い)    |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | 廃止                                         |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      | 統合               |                                |                          |                   | 縮小                                    |    |        |                                                                | 凍結                                |     |         |    | 新たな事業への転換 |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | 事業廃止の可能性や廃止することによる影響 ⇨ 廃止可能                |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    |        |                                                                | 条件が整えば廃止検討可能                      |     |         |    | 廃止は困難     |     |   |    | その他       |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | 一次評価(担当課評価)の内容や考え方を具体的に記入します。              |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    |        |                                                                | 今後の改善策等を具体的に記入します。                |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | 農林被害抑制や生活環境の確保の観点から非常に重要な事業である。            |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    |        |                                                                | 鳥獣等の増加が今後進む見込みであり、より対策を強化する必要がある。 |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             | 二次評価                                       | 庁内委員会<br>評価<br><div>A</div>                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | A 現状にて事業を継続または拡充                                                     |                  |                                |                          | B 事業の進め方の改善・検討が必要 |                                       |    |        | C 事業規模、内容の見直しが必要                                               |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             |                                            |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | D 事業の抜本的見直しの検討 ⇨                                                     |                  |                                |                          | 廃止                |                                       |    |        | 統合                                                             |                                   |     |         | 縮小 |           |     |   | 凍結 |           |     |   | 新たな事業への転換 |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             |                                            | 説明                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | ヒグマ・エゾシカが年々増加している状況であり、農林業の生産基盤と住民の生活環境の安定を図ることが目的とされ、事業の継続を行っていきたい。 |                  |                                |                          |                   |                                       |    |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             |                                            |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             |                                            | 三次評価                                                           | 三次評価<br><div>A</div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                      | A 現状にて事業を継続または拡充 |                                |                          |                   | B 事業の進め方の改善・検討が必要                     |    |        |                                                                | C 事業規模、内容の見直しが必要                  |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
| D 事業の抜本的見直しの検討 ⇨                            |                                            |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      | 廃止               |                                |                          |                   | 統合                                    |    |        |                                                                | 縮小                                |     |         |    | 凍結        |     |   |    | 新たな事業への転換 |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
| 説明                                          |                                            |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |
|                                             |                                            |                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                      |                  |                                |                          |                   |                                       |    |        |                                                                |                                   |     |         |    |           |     |   |    |           |     |   |           |     |   |   |   |     |   |   |   |    |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |    |  |  |  |  |  |  |  |  |  |  |  |   |